### **Montebello Bus Lines**

2016 Annual Agency Profile

400 South Taylor Avenue Interim Director of Transportation: Mr. Tom Barrio Montebello, CA 90640

**Database Information** 

**NTDID:** 90041

Reporter Type: Full Reporter

### **General Information**

**Urbanized Area Statistics - 2010 Census** Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles** 12,150,996 **Population** 

151 **Square Miles** 

315,074 Population

**Service Area Statistics** 

2 Pop. Rank out of 498 UZAs

### **Service Consumption**

22,928,193 Annual Passenger Miles (PMT) 7,089,608 Annual Unlinked Trips (UPT) 22,958 Average Weekday Unlinked Trips¹ 12,902 Average Saturday Unlinked Trips<sup>1</sup>

8,427 Average Sunday Unlinked Trips<sup>1</sup>

## **Service Supplied**

2,459,061 Annual Vehicle Revenue Miles (VRM) 247,026 Annual Vehicle Revenue Hours (VRH)

107 Vehicles Operated in Maximum Service (VOMS)

112 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

	Vehicles C	perated						
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	Stations	Other	Total	
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	62	5	\$1,091,298	\$383,631	\$251,329	\$0	\$1,726,258	
Total	62	45	\$1,091,298	\$383,631	\$251,329	<b>\$0</b>	\$1,726,258	

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$5,162,470 20.6% Local Funds \$18,105,362 72.4% State Funds \$1,263,164 5.1% \$330,250 1.3% Federal Assistance Other Funds \$146,986 0.6% **Total Operating Funds Expended** 100.0% \$25,008,232

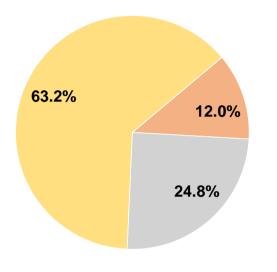
### **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$207,533 12.0% Local Funds 24.8% State Funds \$428,275 Federal Assistance \$1,090,450 63.2% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,726,258

# 5.1% 1.3% 0.6% 20.6% 72.4%

**Operating Funding Sources** 

### **Capital Funding Sources**



### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,553,703	63.1%
Materials and Supplies	\$2,605,632	10.6%
Purchased Transportation	\$683,508	2.8%
Other Operating Expenses	\$5,796,052	23.5%
<b>Total Operating Expenses</b>	\$24,638,895	100.0%
Reconciling OE Cash Expenditures	\$369,337	
Purchased Transportation		
(Reported Separately)	\$0	

### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response - Taxi	\$309,658	\$18,053	\$0	110,165	52,829	67,381	4,191	0.0	40	40	0.0%	0.0
Bus	\$24,329,237	\$5,144,417	\$1,726,258	22,818,028	7,036,779	2,391,680	242,835	0.0	72	67	6.9%	7.8
Total	\$24,638,895	\$5,162,470	\$1,726,258	22,928,193	7,089,608	2,459,061	247,026	0.0	112	107	4.5%	

#### **Performance Measures Service Effectiveness** Service Efficiency

	Operating Expenses per	Operating Expenses per Operating Expenses per		Operating Expenses per		Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response - Taxi	\$4.60	\$73.89	Demand Response - Taxi	\$2.81	\$5.86	0.8	12.6	
Bus	\$10.17	\$100.19	Bus	\$1.07	\$3.46	2.9	29.0	
Total	\$10.02	\$99.74	Total	\$1.07	\$3.48	2.9	28.7	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.